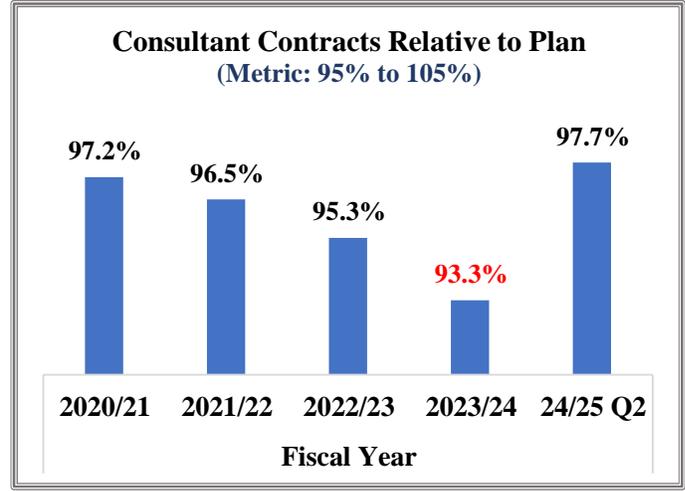
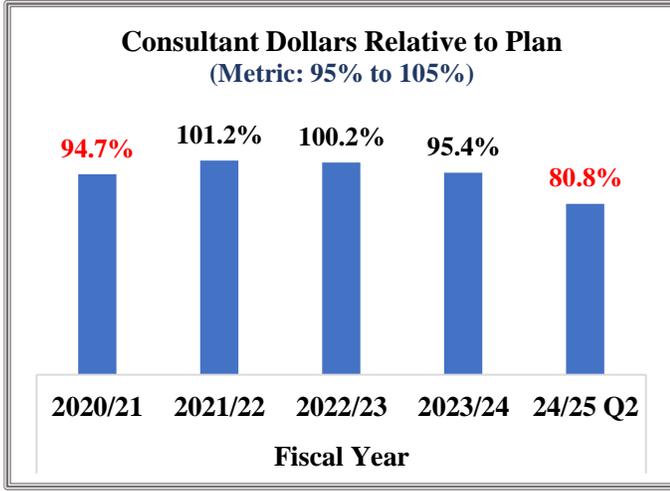
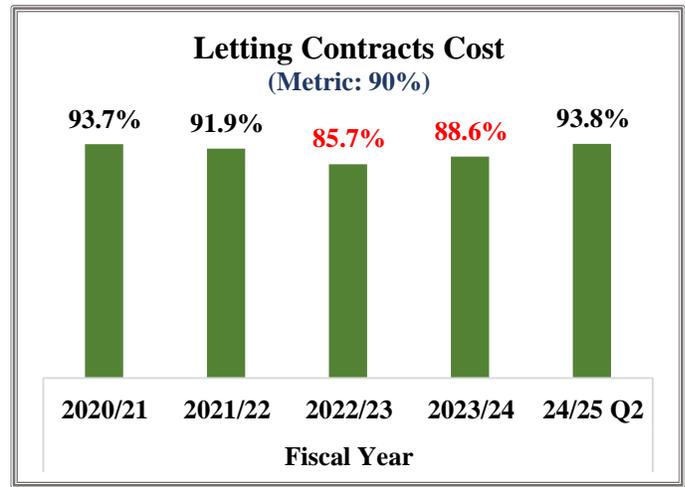
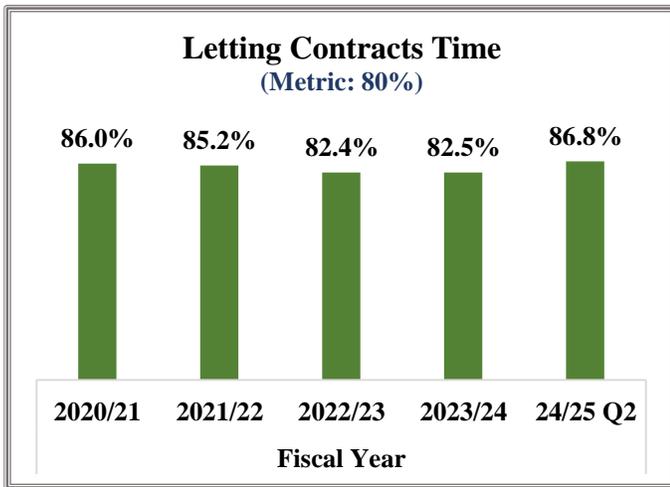


Fiscal 2024 – 2025 Quarter Two Dashboard

Consultant Trends

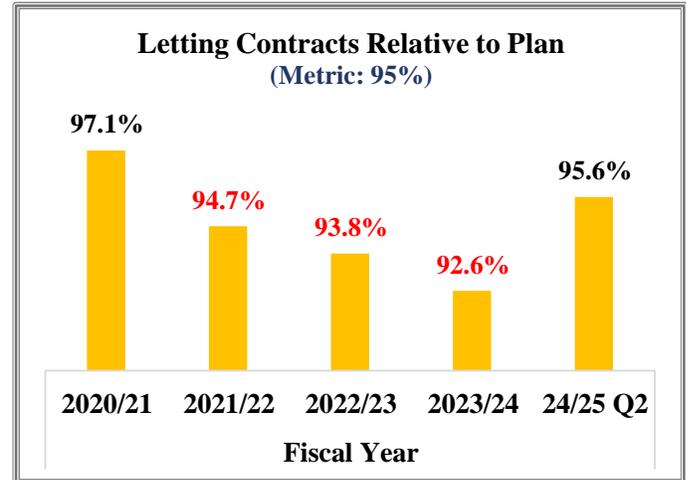
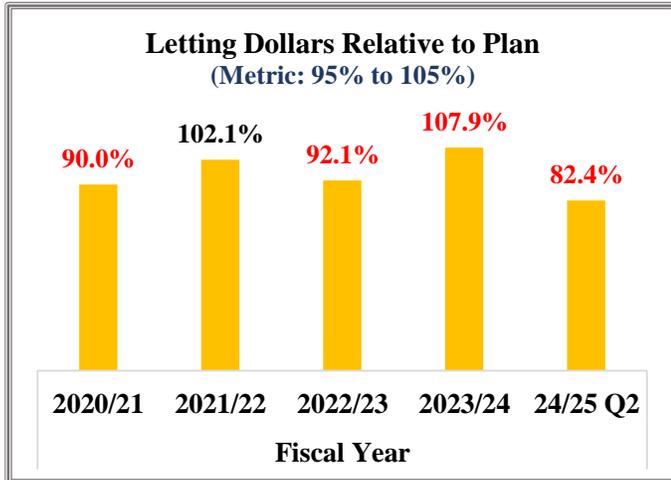


Time and Cost Trends



Fiscal 2024 – 2025 Quarter Two Dashboard

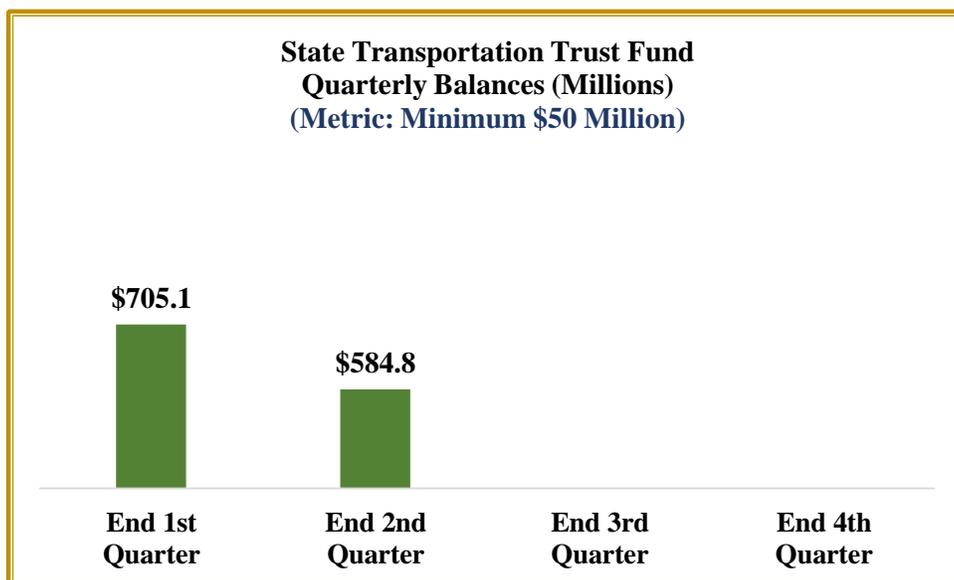
Construction Trends



State Transportation Trust Fund

	Forecast		Actual	
	Cash Balance (Millions)	Commitment Balance (Billions)	Cash Balance (Millions)	Commitment Balance (Billions)
October	\$472.2	\$17,274.8	\$549.7	\$17,424.0
November	\$389.5	\$17,004.6	\$509.5	\$17,062.9
December	\$430.1	\$17,742.2	\$584.8	\$16,966.8

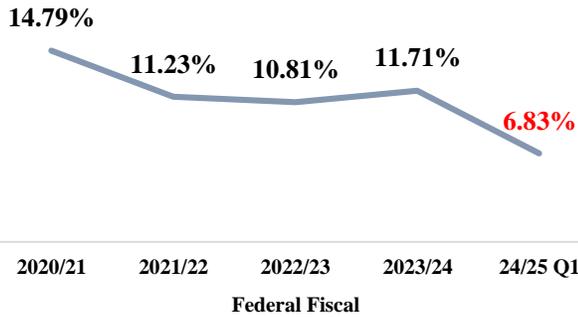
(Section 339.135(6)(b) of the *Florida Statutes* requires the lesser of \$50 million actual cash balance or 5% of commitment balance quarterly.)



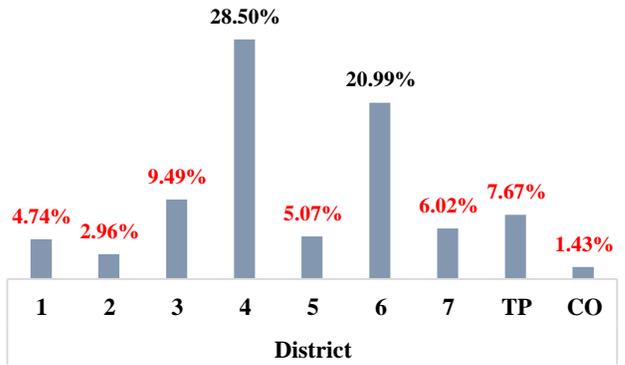
Fiscal 2024 – 2025 Quarter Two Dashboard

Disadvantaged Business Enterprise (DBE) and Small Business Programs

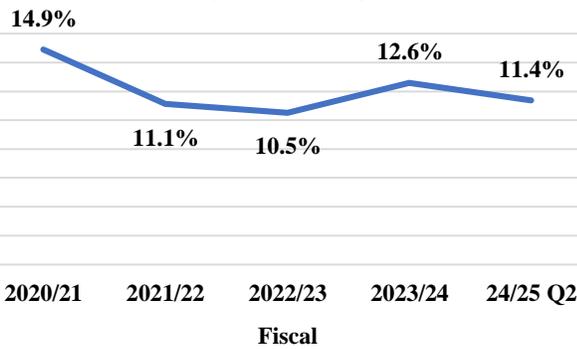
Disadvantaged Business Enterprise Participation
(Metric: 10.65%)



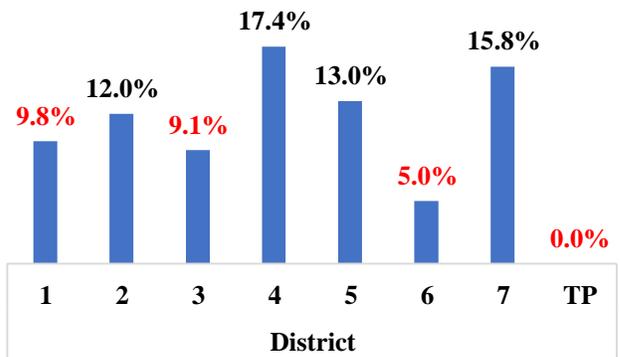
Disadvantaged Business Enterprise Participation



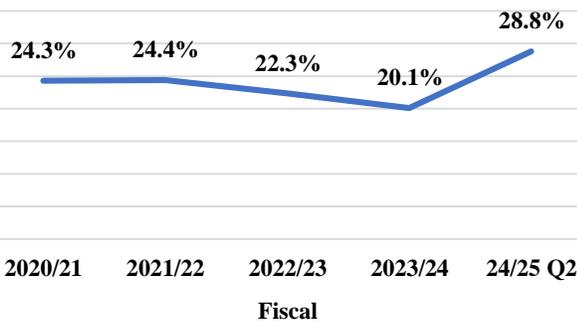
Small Business Program Construction / Maintenance Participation
(Metric: 10%)



Small Business Program Construction / Maintenance Contracts



Small Business Program Professional Services Participation
(Metric 15%)



Small Business Program Professional Services Contracts

